

Local Control and Accountability Plan

Mariposa County USD
2024-25 Highlights



DISTRICT STORY

1,688 TK-12th grade STUDENTS

9 SCHOOLS

7 CA DISTINGUISHED Schools

300+ EMPLOYEES

STUDENT GROUPS

66.8% Low Income

4.9% English Learners

1.7% Foster Youth

11.3% High Need

District Vision

To provide the best educational experience affordable to all students.

Educate the "Whole Child"

- Relevant & rigorous academics
- Physical education & recreation
- Co-curricular & extra-curricular activities
- Fine arts & performing arts
- Current technology

Our Mission

Is to enable all students to:

- Strive for excellence in all pursuits
- Acquire the knowledge & skills to support learning
- Be a self-directed, life-long learner
- Realize personal potential
- Participate responsibly and productively in our democratic society & global community

BUDGET

General Fund Expenditures: **\$46,269,195**

General Fund expenditures are broken down into the following categories:

- Salaries: 56%
- Benefits: 27%
- Services: 10%
- Books: 6%
- Other: 1%

LCAP Expenditures: **\$4,314,636**

Specified LCAP expenditures make up **9%** of General Fund expenditures.

BROAD GOAL #1

INVESTING **\$3,659,990**

Achievement

Enhance College and Career Readiness

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE ENGLISH LEARNER PROGRESS	↑ 55%
	INCREASE % OF STUDENTS COLLEGE & CAREER READINESS PREPARED	↑ 55%
	INCREASE % OF K-3 STUDENTS AT OR ABOVE ACADIENCE EARLY LITERACY BENCHMARK	↑ 60%
	INCREASE % OF STUDENTS COMPLETING A-G REQUIREMENTS	↑ 29.5%
	INCREASE % OF GRADUATES COMPLETING CTE PATHWAY	↑ 34.3%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Provide all students with foundational literacy skills.	\$1,210,417	
1.2 - Prepare students to graduate college & career ready with standard-aligned curriculum.	\$1,751,847	
1.3 - Provide English Learners with high-quality instruction and ELD differentiated instruction.	\$70,000	
1.5 - Ensure all students are provided with differentiated instruction and intervention and credit recovery.	\$219,913	
1.6 - Provide technical assistance, Differentiated Assistance, and Comprehensive School Improvement to meet student needs.	\$15,000	

BROAD GOAL #2

INVESTING **\$2,156,948**

Engagement

Foster School Safety and Connection

BROAD GOAL #3

INVESTING **\$199,500**

Conditions of Learning

Optimize Conditions for Student Success

FOCUS GOAL #4

INVESTING **\$303,154**

Equity Multiplier

Address Inequities, Improve Suspension Rates

Greeley Hill, Coulterville High, Spring Hill High, County Community and Monarch Academy

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	REDUCE CHRONIC ABSENTEEISM FOR ALL STUDENT GROUPS	↓ 20%
	REDUCE SUSPENSION RATES FOR ALL STUDENT GROUPS	↓ 4.5%
	MAINTAIN MEETING PARENT AND FAMILY ENGAGEMENT STANDARD	= Meet Standard
	REDUCE % OF HIGH SCHOOL DROPOUTS	↓ <1%

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	MAINTAIN BASIC STANDARD FOR INSTRUCTIONAL MATERIALS	= 100%
	MAINTAIN ACCESS TO BROAD COURSE OF STUDY	= 100%
	IMPROVE % OF APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	↑ 80.9%
	INCREASE % OF SCHOOL SITES IN GOOD REPAIR (per FIT Facility Rating)	↑ 100%

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	REDUCE % OF STUDENTS CHRONICALLY ABSENT	↓ 20%
	REDUCE SUSPENSION RATE	↓ 6%
	INCREASE % OF APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	+ 5%
	INCREASE % OF SCHOOL SITES IN GOOD REPAIR (per FIT Facility Rating)	↑ 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.2 - Provide effective learning environments through extracurricular support, and behavior intervention systems.	\$1,757,948	
2.3 - Provide extracurricular and enrichment activities within and outside the school day.	\$379,000	
2.4 - Expand current attendance systems to positively engage students and families to improve attendance.	\$5,000	

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Improve safety of students, staff, and school community via Comprehensive School Safety Plan.	\$15,000	
3.2 - Maintain highly qualified and effective teachers through professional support systems.	\$132,500	
3.3 - Provide Foster Youth with additional supports and supplies for both school and home.	\$40,000	
3.4 - Provide rehabilitative services for expelled students.	\$12,000	

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Support academic and transitional planning for secondary students.	\$100,000	
4.2 - Provide all students with academic and social emotional supports.	\$100,000	
4.3 - Increase opportunities for school leaders to support classroom instruction.	\$53,134	
4.4 - High quality instruction with rigorous instruction delivery.	\$50,000	

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* For additional LCAP resources click or scan the QR code or go to www.mcusd.org.

